DEVELOPING AN ACCOUNTABLE CARE PARTNERSHIP (ACP) IN HILLINGDON

‘Working Together for Better Care’

The Hillingdon Hospitals
NHS Foundation Trust

Hillingdon GP Networks
• MetroHealth
• Clover
• Concorde
• Well Care

Hillingdon Health and Care Partners

Central and North West London
NHS Foundation Trust
What is integrated care?

“My care is planned with people who work together to understand me and my carer(s), put me in control, co-ordinate and deliver services to achieve my best outcomes.”
The 16/17 Hillingdon CCG commissioning intentions sets out the commitment to support the development of such partnerships...

“We believe that high quality, integrated services can best be delivered by accountable care partnerships

• which have developed appropriate models of care for their population;

• which are commissioned to deliver clear outcomes for the different segments of the population;

• which share accountability for achieving those outcomes

• which share financial risks and benefits through a capitated budget”
**Where are we now** - acute, primary, third sector, community integrating budgets and services with social care as partners in service delivery.

Initial focus is **older people**

**Where do we want to be?**
- Joining up all the bits of care – doing things better for patients
- Implementing a joined-up model of care for older people across the whole borough that focuses on keeping people well as long as possible
- Only having people in hospital who really need to be there
- Supporting primary care to keep people at home

**What are our challenges?**
- Robustly test activity modelling and financial assumptions
- Forecast benefits, outcomes aligned with realistic time scales
- Work through challenges- culture, workforce, system leadership.
ACP NHS CAPITATED BUDGETS
OVER 65’s CCG SPEND

Initial transformational pooled budget for older people
£37.334m
(may rise to £50m with prescribing inc)
- £15.3m CNWL
- £19.1m THH
- £1.8m Primary care
- £1.1m H4All

Older People's budget business as usual
£47.5m
Prescribing and ICP

Primary Care Network
£15.5m

Northwick Park
£6.7m

Imperial
£4.2m

UCC 272K

W. Herts
£2.3m

CNWL

H 4 All
Some examples of the services for older people we are looking to pool to start with:

- Rapid response
- Home safe
- Integrated discharge team
- Care of the elderly team
- Falls assisted discharge
- Palliative care & end of life
- Some care of the elderly wards
- District nursing
- Continence services
- Tissue Viability
- Therapy services
- Integrated care planning
- Well being services
- Home from Hospital
Existing initiatives in Hillingdon

Lots is being achieved in Hillingdon.

- **Integrated Care Planning**
  - Risk stratification, patient selection, care planning, coordination and MDT working

- **Hillingdon 4 All**
  - New provision piloted from April 16 focusing on improving access to voluntary sector support and PAM.

- **Community Geriatricians**
  - Start in October 16

- **Care Connection Teams**
  - Currently running in the north of the Borough being evaluated with plan to roll out across the borough in 2016
Integrated system of care